

JAMAN SOUTH MUNICIPAL ASSEMBLY

ANNUAL ACTION PLAN

FOR

THE YEAR 2024

September 2023

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (2024)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
Economic Development	Revenue Mobilization and Management	1. Conduct monthly or quarterly education on the need for citizens to pay revenue	Municipal wide					10,000.00	5,000.00			X	Finance Dept.	MA TAs GRA
Economic Development	Finance and Revenue Mobilization	2. Prepare and implement Revenue Improvement Action Plan	Drobo						8,000.00			X	MA	MPCU Plng Unit
Economic Development	Finance and Revenue Mobilization	3. Construct 1 No. Market stores/stalls	Miremano					500,000.00	60,000.00	-	X		MA	MoF, MLGRD, MoTI
Economic Development	Finance and Revenue Mobilization	4. Complete Construction of 1 No. 32 Unit market sheds	Drobo					28,506.45					MA	Works Dep. Finance De.
Economic Development	Industries and industrial development	5. Support BAC/RTSC in training women and the youth on entrepreneurship skills	Drobo					40,000.00	-	80,000.00		X	BAC MA	MoF, NBSSI
Economic Development	Tourism Development	6. Write proposals to Ghana Tourism Authority to help develop one potential tourism site	Tromoase, near Agyemankrom (Around Kofiko)					-	10,000.00	-	X		MA	GTA MoT
Economic Development	Agricultural Development	7. Facilitate farmers' access to farming inputs and improved seedlings through PERD	Municipal wide					80,000.00	20,000.00	60,000.00		X	Depat. of Agric.	MA MoFA MAG
Economic Development	Agricultural Development	8. Establish 4 No plantation farms to help create jobs for women, aged, and the youth.	Kofiko, Gonasua, Katakryiekrom and Miremano					1,500,000.00				X	Depat. of Agric.	GPSNP MA
Economic Development	Agricultural Development	9. Construct 1 No Irrigation facility to support dry season farming	Asare/Mempeasem					1,000,000.00			X		Depat. of Agric.	GPSNP MA
Economic Development	Agricultural Development	10. Monitor Pest and Disease on crops quarterly	Municipal wide					10,000.00	4,000.00	-		X	Depat. of Agric.	MA MoFA MAG
Economic Development	Agricultural Development	11. Expand farmer access to Extension services	Municipal wide					8,000.00	6,000.00	-		X	Depat. of Agric.	MA MoFA MAG
Economic Development	Agricultural Development	12. Support the implementation of PFJ 2 through stakeholders' engagement and capacity building	Municipal wide					12,000.00	2,000.00	-		X	Depat. of Agric.	MA MoFA MAG

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (2024)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
Social Services Delivery	Education Management	13. Provide 1,000 pieces of dual desks to schools	Municipal Wide					400,000.00			X		MA GES	MoE MLGRD
Social Services Delivery	Education Management	14. Renovate 3 No. 3 Unit Classroom Blocks	Buobunu, Gonasua and Nyamefie					18,000.00			X		MA	MLGDRD
Social Services Delivery	Education Management	15. Complete renovation of 1 No. 3 Unit Classroom Blocks	Zezezra					76,000				X	MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	16. Construct 2 No. KG Blocks	Bona M/A Primary & Ntaabene					23,500			X		MA	MLGDRD
Social Services Delivery	Education Management	17. Complete payment of the construction of 1 No. 3 Unit Classroom Block	Katakyiekrom					150,000.00				X	MA	DACF Sec.
Social Services Delivery	Education Management	18. Complete construction of 1 No. 6 Unit Classroom Block	Drobo Demonstration					149,484.73				X	MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	19. Complete construction of 3 No. 3 Unit Classroom Block	Japekrom Methodist Sch. Dodosuo Methodist. Dwenem Methodist JJHS					300,000.00				X	MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	20. Complete construction of 1 No. 3 Unit classroom block	Adamsu					204,480.37				X	MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	21. Construct 3 No 3 Unit Classroom Block with furnishing, toilet facilities for males and females' pupils	Abirikasu, Abuokrom, and Drobo Demon.					900,000.00			X		MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	22. Construct 2 No 6 Unit Classroom Block	Batea and Drobo D/A Primary					600,000.00			X		MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	23. Support 50 needy but brilliant students	Municipal Wide					100,000.00	80,000.00			X	MA WD	MoE GES MLGRD

Social Services Delivery	Education Management	24. Renovate 1 No Teachers Quarters	Asuogya					200,000.00			X		MA WD	MoE GES
Social Services Delivery	Education Management	25. Support the activities of the Education Directorate, ie “My First Day at School”, Mock Exams, TLMs, Monitoring and Supervision, STME, Best Teachers Award, etc.	Drobo						40,000.00			X	GES	MA MoE
Social Services Delivery	Health Services	26. Complete Construction of 2 No. CHPS with 4-seater KVIP each for males and females and 2 No Boreholes	Kofiko and Anunguano					246,990.50				X	MA WD	GHS DHD MLGRD
Social Services Delivery	Health Services	27. Complete Payment of Construction of 1 No CHPS Compound	Atuna					62,520.28				X	MA WD	GHS DHD MLGRD
Social Services Delivery	Health Services	28. Construct 2 No. CHPS Compounds	Kwasibuokrom and Sebreni					150,000.00	40,000.00		X		MA WD	GHS MHD MLGRD
Social Services Delivery	Health Services	29. Construct 2 No. Nurses Quarters	Japekrom and Asare					600,000.00			X		MA WD	GHS MHD MLGRD
Social Services Delivery	Health Services	30. Strengthen ANC and EPI Programmes to eliminate Maternal and Child Mortality.	Municipal wide						20,000.00			X	MHD	GHS MA
Social Services Delivery	Health Services	31. Promote Prevention of Mother To Child Transmission of HIV (MTCTHIV) in the various health facilities	Municipal wide						20,000.00			X	MHD	GHS MA GAC
Social Services Delivery	Health Services	32. Support National Health Education Programmes such as HIV/AIDS, TB, NID and Malaria reduction.	Municipal wide						16,000.00			X	MHD	GHS MA GAC
Social Services Delivery	Social Welfare and Community Development	33. Educate, Support and Monitor PWDs with startup capital to enter into a sustainable economic activity.	Municipal wide						8,000.00			X	SW/CD	MA MoGCSP MoF
Social Services Delivery	Social Welfare and Community Development	34. Organize quarterly Advocacy Programme to enhance participation of disabled women and girls in decision-making	Municipal wide					20,000.00				X	SW/CD	MA MoGCSP
Social Services Delivery	Social Welfare and Community Development	35. Sensitize 20 communities on the effect of child labour, child trafficking, teenage	Municipal wide					10,000.00	6,000.00			X	SW/CD	MA MoGCSP

		pregnancy, citizens' rights and children's responsibilities											
Social Services Delivery	Social Welfare and Community Development	36. Sensitize 20 communities on the need to send disabled children to school	Municipal wide					10,000.00	8,000.00			X	SW/CD MA MoGCSP
Social Services Delivery	Social Welfare and Community Development	37. Create Awareness and sensitize 20 No. communities on Gender-Based Violence and its related issues.	Municipal wide					20,000.00				X	Gender Desk Officer MA
Social Services Delivery	Social Welfare and Community Development	38. Identify, rescue, and provide Support abused children	Municipal wide					6,000.00	4,000.00			X	SW/CD MA MoGCSP
Social Services Delivery	Community Development	39. Complete Drilling and mechanization of 16 No. Boreholes	Komkomba settl. Buobunu, Komfourkrom, Babianiha, Sebreni and etc					201,723.35				X	MA WD CWSA MEHO GWA
Social Services Delivery	Community Development	40. Construct a Town Park	Drobo					800,000.00			X		MA TA MOYS
Social Services Delivery	Environmental Health and sanitation Services	41. Supply 10 No. skip containers	Drobo, Kwasibuokrom, Katakryiekrom					30,000.00			X		MA WD MEHO Zoomlion Ghana Ltd
Social Services Delivery	Community Development	42. Drill 15 No. Boreholes mechanized with submersible pumps	Municipal wide					500,000.00			X		MA WD CWSA MEHO GWA
Social Services Delivery	Environmental Health and sanitation Services	43. Dislodgement of Septic Tank	Drobo, Japekrom,					100,000.00			X		MA WD MEHO
Social Services Delivery	Environmental Health and sanitation Services	44. Construct a total of 10km length of drains	Drobo Market Area and Bonna Area					800,000.00			X		MA WD MEHO NADMO
Social Services Delivery	Environmental Health and sanitation Services	45. Complete construction of 1 No. 20 seater Public Toilet	Kwamesekrom						229,903.37			X	MA WD MEHO
Social Services Delivery	Environmental Health and sanitation Services	46. Procure Sanitary items for office use	Drobo					20,000.00	10,000.00			X	MEHO MA
Social Services Delivery	Environmental Health and sanitation Services	47. Sensitize Communities on the need to construct household latrines	Municipal Wide						8,000.00			X	MEHO MA

Social Services Delivery	Environmental Health and sanitation Services	48. Organize medical screening for 2000 food/water vendors	Municipal Wide						15,000.00			X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	49. Evacuate of refuse to final disposal site	Municipal Wide					40,000.00	20,000.00			X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	50. Manage (Pushing, leveling, disinfection and creation of fire belt) the final disposal site	Faaman					120,000.00	60,000.00			X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	51. Acquire and Develop Final Liquid waste disposal site	Faaman					80,000.00				X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	52. Renovate 1 No. Butcher Shop	Drobo Main Market						80,000.00			X	MA WD	MEHO

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (2024)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
Environmental and Sanitation management	Natural resource management	53. laisse with security agencies, TAs and forestry to combat illegal chain saw operation	Municipal wide					6,000.00	4,000.00		X		MA	Forestry MLNR MLGRD
Environmental and Sanitation management	Natural resource management	54. Plant 2000 economic trees in communities as a form of strengthening the Green Ghana Campaign programme.	Municipal wide					16,000.00	6,000.00		X		MA	P&G Agric. Dept PPD Forestry
Environmental and Sanitation management	Natural resource management	55. Organize communities' sensitization on the effects of climate change.	Municipal wide					6,000.00	6,000.00			X	NADMO	Agric. Dept MA
Infrastructural delivery and management	Urban Roads and Transport services	56. Rehabilitate 5.5km legth of Miremano to Berekum Feeder Road	Miremano							850,000.00		X	JSMA	GPSP2 MLGDRD
Infrastructural delivery and management	Urban Roads and Transport services	57. Reshape and maintain 40 km length of feeder roads	Drobo-Kwamesekrom, Drobo-Miremanot,					600,000.00	80,000.00		X		WD	MA Feeder Roads

			Faaman- Tekesse etc											
Infrastructural delivery and management	Urban Roads and Transport services	58. Construct access roads in urban centers	Drobo and Atuna Market					800,000.00			X		WD	MA PPD Urban roads
Infrastructural delivery and management	Urban Roads and Transport services	59. Organize two meetings with GPRTU on adhering road safety protocols	Drobo						10,000.00			X	MA	GPRTU
Infrastructural delivery and management	Urban Roads and Transport services	60. Maintain streetlights	Municipal wide					50,000.00	20,000.00			X	MA	WD
Infrastructural delivery and management	Infrastructure Development	61. Extend electricity to new sites of expanding communities	Gonasua, Katakyiekrom, Faaman, Bodaa and Konsia					120,000.00	30,000.00		X		MA WD	GRIDCo ECG MoE MoF
Infrastructural delivery and management	Infrastructure Development	62. Procure 250 No. low tension poles and street bulbs	Drobo					30,000.00			X		MA	WD GRIDCo
Infrastructural delivery and management	Infrastructure Development	63. Construct 1 No. ICT centers	Miremano					300,000.00			X		MA	GIPEC WD
Infrastructural delivery and management	Physical and Spatial Planning	64. Continue implementation of Street Naming and Property Addressing System programme	Municipal wide					30,000.00	8,000.00			X	PPD	MA MLGRD RCC
Infrastructural delivery and management	Physical and Spatial Planning	65. Organize 12 No. spatial planning committee meeting	Drobo					20,000.00	16,000.00			X	PPD	MA
Infrastructural delivery and management	Physical and Spatial Planning	66. Provision for Property Valuation	Drobo					30,000.00	10,000.00		X		PPD	Works Dept. RCC MLGDRD
Infrastructural delivery and management	Physical and Spatial Planning	67. Sensitize the public on land use planning and building regulation policies.	Municipal wide						8,000.00			X	PPD	NADMO

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Programme (PBB)	Sub- Programme (PBB)	Broad Activities	Location	Time frame (2024)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
Management and Administration	General Administration	68. Resource the substructures to function well	Municipal wide					80,000.00				X	MA	MLGRD RCC SW/CD

Management and Administration	General Administration	69. Renovate Adamsu Area council	Adamsu					80,000.00			X		MA	MLGRD RCC SW/CD
Management and Administration	General Administration	70. Organize quarterly town hall meetings and MCE's engagement with communities	Drobo					40,000.00	14,000.00			X	CA	MA RCC Media TAs
Management and Administration	General Administration	71. Support self-help projects	Municipal wide					200,000.00				X	MA	TAs WD MLGRD
Management and Administration	General Administration	72. Organize mandatory MA meetings (EXECO, MPCU, MUSEC, PRCC etc)	Drobo					15,000.00	15,000.00			X	MA	RCC NDPC MLGRD
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	73. Prepare and implement 2024 AAP, Composite Budget, APR, Procurement Plan, and all other Plans	Drobo					20,000.00	10,000.00			X	MPCU	NDPC RCC MoF MLGRD
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	74. Provision for Participatory Monitoring and Evaluation (PM&E) of projects and Programmes	Municipal Wide					20,000.00	20,000.00			X	MPCU	RCC NDPC
Management and Administration	General Administration	75. Build the capacity of MA staff for efficient performance	Drobo					50,000.00				X	HR Unit	MA RCC MLGRD
Management and Administration	General Administration	76. Provision of adequate logistics, consumables, materials and stationery for efficient performance of MA	Drobo					60,000.00	20,000.00			X	MA	MPCU Procur. Unit
Management and Administration	General Administration	77. Provision for Renovations of MA office and Bungalows and fencing of MCE/MCD's residences	Drobo					80,000.00	20,000.00			X	WD	MA
Management and Administration	General Administration	78. Supply and Install CCTV Cameras at MCE and MCD's Residency	Drobo					60,000.00			X		MA	
Management and Administration	General Administration	79. Provision for rehabilitation of office vehicles, machinery and plant.	Drobo					10,000.00	25,000.00			X	WD	MA
Management and Administration	General Administration	80. Rehabilitate, expand and complete the 3-storey office complex for the MA.	Drobo					6,000,000.00				X	MA	DACF Sec. MLGRD RCC MoF
Management and Administration	General Administration	81. Complete construction of 1 No. Semi-detached MA bungalow	Drobo					80,000.00				X	MA	WD TAs

Management and Administration	General Administration	82. Organize National Day celebrations such as Independence Day, Senior Citizens Day and Farmers Day	Drobo					50,000.00	30,000.00			X	MA	RCC TAs
Management and Administration	General Administration	83. Provision for consultancy services	Drobo					30,000.00				X	MA	MPCU WD
Management and Administration	Legislative Oversight	84. Construct 1 No. Police station	Zezero					800,000.00			X		MA	GPS TAs MLGRD
Management and Administration	General Administration	85. Rehabilitation of the Fire Service Station	Japekrom					150,000.00			X		MA	GNFS
Management and Administration	General Administration	86. Renovation of proposed office for DVLA	Drobo					150,000.00			X		MA	Works Dep.
Management and Administration	Legislative Oversight	87. Resource the security personnel to combat crime	Municipal wide					10,000.00	8,000.00			X	MA	GPS TAs MLGRD
Management and Administration	General Administration	88. Provision for all Protocol services including Traditional Authorities and Festivals	Municipal Wide					50,000.00	20,000.00			X	MA	Management

DEVELOPMENT DIMENSION: EMERGENCY PLANNING AND RESPONSE

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (2024)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
Environmental and Sanitation management	Disaster prevention and Management	89. Provide relief items for NADMO to manage disaster situation	Drobo					800,000.00	40,000.00		X		NADMO MA	GNFS MLGRD TAs
Environmental and Sanitation management	Disaster prevention and Management	90. Resource NADMO to undertake regular monitoring	Drobo					7,000.00	7,000.00			X	NADMO	MA TAs
Environmental and Sanitation management	Disaster prevention and Management	91. Collaborate with GNFS, Agric. and NADMO to educate the public on the impact of bush fires on climate change	Municipal wide					10,000.00	5,000.00			X	NADMO	Agric Dept. GNFS MA